

	FY 2023 12/31/22	FY 2023 02/28/23	FY 2023 03/27/23	FY 2023 04/21/23	FY 2023 05/17/23	FY 2023 06/23	FY 2024 07/23	FY 2024 08/23	FY 2024 09/23	FY 2024 12/23	FY 2024 3/24	FY 2024 6/24	FY 2025 9/24	FY 2025 12/24
Social Worker & Clinician Filled Positions														
Social Service Worker I	362	395	426	431	420	454	487	495	488	478	477	475	498	481
Social Service Worker II	247	252	248	250	260	267	270	274	274	282	285	298	308	335
Social Service Clinician I	327	316	307	321	323	300	302	293	296	292	278	271	249	247
Social Service Clinician II	247	260	265	263	268	286	289	288	287	303	321	347	366	377
TOTAL Social Worker & Clinician Filled Positions	1183	1223	1246	1265	1271	1307	1348	1350	1345	1355	1361	1391	1421	1440
Other Social Work Filled Positions														
Social Service Specialist	92	98	99	102	108	108	108	109	108	108	105	105	110	103
Family Services Office Supervisors	264	263	265	267	267	269	270	275	273	271	270	273	271	285
TOTAL Other Social Work Filled Positions	356	361	364	369	375	377	378	384	381	379	375	378	381	388
TOTAL Filled Positions	1539	1584	1610	1634	1646	1684	1726	1734	1726	1734	1736	1769	1802	1828

	FY 2023 12/31/22	FY 2023 02/28/23	FY 2023 03/31/23	FY 2023 04/21/23	FY 2024 05/17/23	FY 2024 06/23	FY 2024 07/23	FY 2024 08/24	FY 2024 09/23	FY 2024 12/23	FY 2024 3/24	FY 2024 6/24	FY 2025 9/24	FY 2025 12/24
CPS Caseload Carrying Filled	878	907	932	949	950	985	1023	1025	1012	1022	1025	1090	1113	1129
APS Caseload Carrying Filled	87	89	91	91	92	94	93	92	95	96	96	96	98	100
TOTAL CASELOAD CARRYING FILLED POSITIONS	965	996	1023	1040	1042	1079	1116	1117	1107	1118	1121	1186	1211	1229
Interim SSW Hires included in the Caseload Carrying Positions	12	36	39	20	54	48	36	24	21	11	15	40	14	11
Non-Caseload Carrying SSW I, SSW II, SSC I, SSC II Positions	218	227	223	225	229	228	232	233	238	237	240	205	210	211
SSW I, SSW II, SSCL I, SSCL II Vacancies	312	272	249	230	224	188	152	150	155	145	139	109	129	110

Vacancy number adjusted per Vacant Position Baseline Report from OSBD
for biennium budget work related to baseline personnel costs as of July 1, 2023.
8/24 - Realized we did not add the 100 SSWs included in the budget bill for SFY 24.

7/24 Added
50 Positions
from HB 6